

CITY OF MULLINS  
BUDGET WORKSHOP MINUTES  
Tuesday, May 26, 2026

The Mullins City Council held a Budget Workshop on Tuesday, May 26, 2026, at 5:30pm in the Raymond Pridgen Auditorium, Mullins City Hall, Mullins, South Carolina. Council Members present were Mayor Miko Pickett, Mayor Pro Tem Carolyn Wilson, Luke Gasque, Albert Woodberry, Terry Davis, Kindra Brewton-Pompey and Eddie Kitchen. Also, present was City Administrator Holly Jackson, Police Chief Philip Mostowski, along with several others in the audience.

**1. CALL TO ORDER & WELCOME**

Mayor Pro Tem Carolyn Wilson called the City Council Meeting to order at 5:30 PM at the Raymond Pridgen Auditorium.

**2. FREEDOM OF INFORMATION ACT DISCLOSURE**

Mayor Pro Tem Wilson announced that local media had been properly notified of the meeting in accordance with the South Carolina Freedom of Information Act.

- (a). PLEDGE OF ALLEGIANCE was led by Council Member Eddie Kitchen
- (b). INVOCATION was delivered by Council Member Luke Gasque

**3. CONSENT AGENDAS:**

- a. Approval of Minutes - Special City Council Meeting – April 6, 2026
- b. Approval of Minutes - City Council Meeting – April 14, 2026
- c. Approval of Minutes – Public Hearing – April 14, 2026
- d. Approval of Minutes – Finance Committee – April 20, 2026
- e. Approval of Minutes – Special City Council Meeting – April 24, 2026
- f. Approval of Minutes – Street Committee – April 28, 2026 (did not have)
- g. Approval of Minutes – Police Committee – May 7, 2026
- h. Approval of Minutes – City Council Meeting – May 12, 2026
- i. Approval of Minutes – Finance Committee – May 18, 2026
- j. Approval of Minutes – Special Meeting – May 19, 2026
- k. Approval of Minutes – Budget Workshop – May 19, 2026 (did not have)
- l. Approval of Minutes – Lawsuits and Litigations Committee Meeting – May 21

A motion to accept Consent Agendas was made by Council Member Eddie Kitchen and seconded by Council Member Kindra Brewton Pompey. Motion passed with one nay by Mayor Pickett.

#### **4. EXECUTIVE SESSION – CONTRACTUAL – WTP TRAINING TOWERS**

A motion was made to table by Council Member Kindra Brewton Pompey, seconded and all approved.

#### **5. RETURN FROM EXECUTIVE SESSION.**

Not needed.

#### **6. NEW BUSINESS:**

(a) Ordinance #26-008 “WHP Training Towers Final Agreement”

It was not needed as discussion for Executive Session was tabled.

(b) Police Chief Phil Mostowski, Addressing Council. Included with these minutes is a statement Chief Mostowski prepared for Council as well as the Community concerning growing tensions.

(c) Lawsuits and Litigations Committee – Empowerment of Committee. As Chair of this committee Council Member Brewton Pompey requested that the committee be empowered with full authority of Council to direct legal counsel, engage in and approve or reject any settlement offers or proposals, and act in any manner the committee or legal counsel, in their sole discretion, deems prudent and proper. A motion to accept was made by Council Member Kitchen and seconded by Council Member Gasque. Discussion included defining empowerment, the need for this as MASC handles lawsuits and litigations once they are served and requires the committee to follow meeting rules. Motion passes 5 – 2 : Ayes: Gasque, Woodberry, Brewton Pompey, Kitchen and Wilson, Nays: Pickett and Davis. Motion passed.

(d) Introduction to FY27 Budget – City Administrator, Holly Jackson. Ms. Jackson presented the budget workbook. Going over the calendar and account types. The workbook and handouts will be attached to these minutes. Discussion included creating revenue, streamlining departments, accounting for a museum curator and many other topics. Ms. Jackson was tasked with several items and will present them at the next Budget Workshop.

(e) Penny Sales Tax Projects – Initial discussions/recommendations. Ms. Jackson presented four options for discussion as well as opening the option for other projects. One project was included for the upgrading of the main Fire Station on Front Street, and it was suggested to check with the USDA for available grants that specifically cater to government buildings. The list of suggestions presented will be included with these minutes.

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**7.ADJOURNMENT**

A motion was made to adjourn by Council Member Kitchen and seconded by Council Member Brewton-Pompey.

# 2026 Penny Sales Tax Potential Projects

1. Main Fire Station

2. Repairs to Municipal Buildings to include: roof at Marion Street Shop, roof at Park Street Shop, Roof at City Hall, Roof at FDTC, HVAC at Museum, Restrooms at Gapway Street Complex.

3. Old Brick Square

4. Improvements to Gapway Street Complex to include Restrooms, Canteen, Dugouts, extended Fencing.

5.

6.

7.

8.



# City of Mullins budget workbook

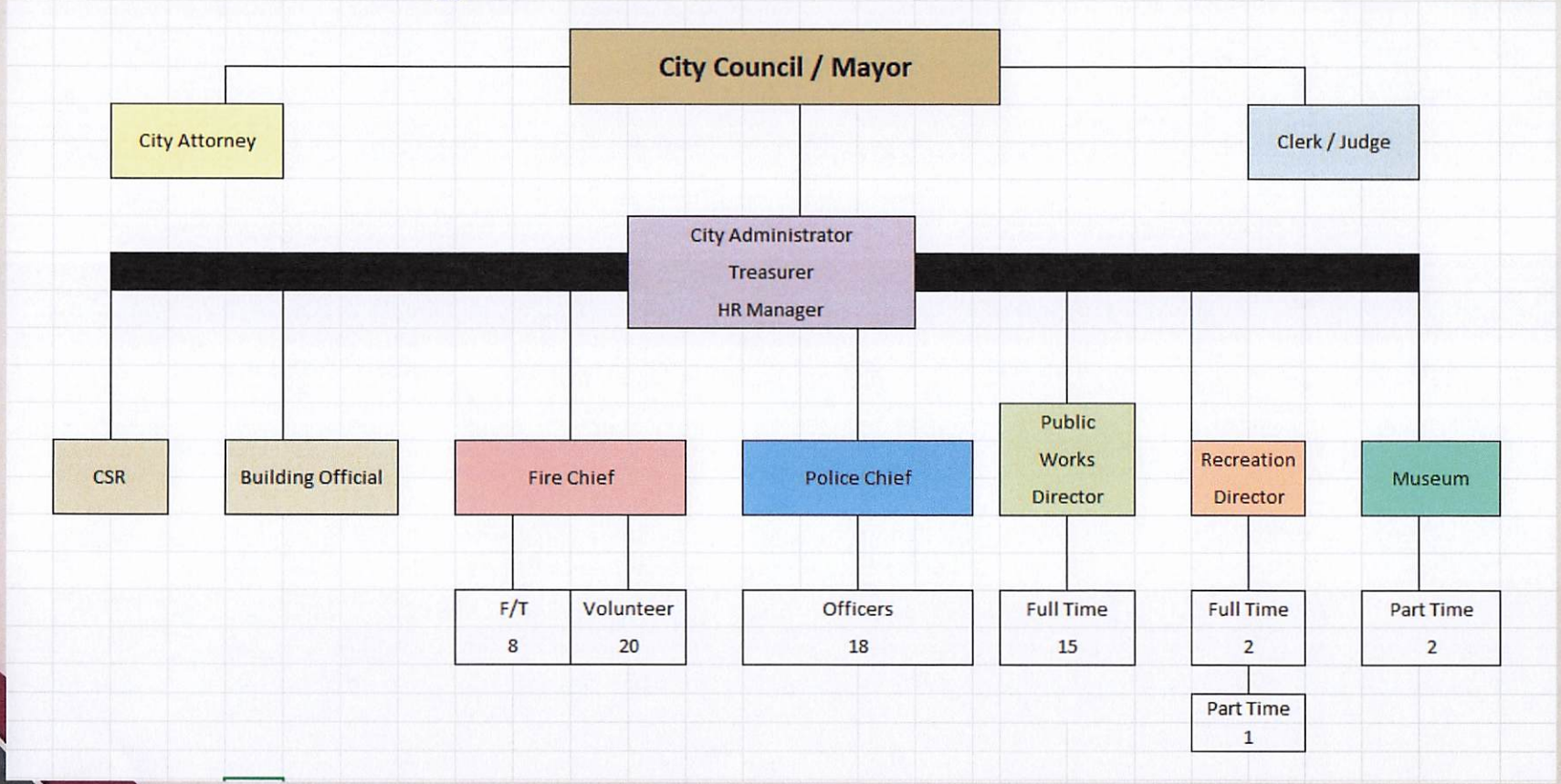
FY 2027 ( July 2026 – June 2027)

Prepared for 5/19/2025 5:30pm

## Budget Calendar

- May 12, 2026 Council Meeting
- May 19, 2026 Council Budget Workshop – 5:30pm
- May 26, 2026 Public/Council Budget Workshop – 5:30pm
- June 2, 2026 Council Budget Workshop – 5:30pm
- June 9, 2026 Council Meeting
- June 11, 2026 Send Budget Ad by June 11, ad to appear by June 19
- June 16, 2026 Council Budget Workshop – Presentation of Draft Budget First Reading – 5:30pm
- June 23, 2026 Public Hearing / Second Reading (can be held any time before June 30, 2026)

# City of Mullins Organizational Chart



# Budget Summary

- The City will use three primary funds for the FY 27 budget. They are the General Fund, the Hospitality Tax Fund and the Capital Fund.
- **General Fund:** The General Fund is where all general revenues of the city (taxes, fines, business licenses and building permits) are recorded. It is also where all the general operations expenses (police, fire, administration, public works, and recreation) are recorded.
- **Hospitality Tax Fund:** The Hospitality Tax Fund is where all revenues derived from our hospitality tax are deposited. As required by SC state law, all expenses paid from this fund must be related to tourism promotion. This includes general expenses incurred by the city for the operation of the Tobacco Museum. It also includes other expenses related to the city's efforts to promote tourism such as advertising and development of recreation facilities that attract visitors from outside our city limits.
- **Capital Fund:** The Capital Fund is where we deposit some surplus revenues from the General Fund and some other revenue designated specifically for capital projects.

|                                |  |
|--------------------------------|--|
| <b>Personnel</b>               |  |
| Salaries                       | See requests   |
| Salaries - Overtime            |  |
| Social Security                | All these numbers are based on "Salaries" and are calculated by numbers that are not changeable. |
| SC Retirement                  |  |
| Health Insurance               |  |
| <b>Total Personnel</b>         |  |
| <b>Operating Expenses</b>      |  |
| Utilities                      | Based on past usage  |
| Phone                          | Based on past usage  |
| Supplies and Minor equipment   | See requests   |
| Maintenance to Equipment       | See requests   |
| Maintenance to building        | See requests   |
| Vehicle Maintenance and Repair | See requests   |
| Gas                            | Based on past usage  |
| Uniforms                       | See requests   |
| Training                       | See requests   |
| Misc. Expense                  | See requests   |
| <b>Total Operating</b>         |  |
| <b>Capital Outlay</b>          |  |
| Machinery & Equipment          | See requests   |
| Other Outlay                   | See requests   |
| Transportation                 | See requests   |
| Debt Service Principal         | Based on current debt  |
| Interest                       | Based on current debt  |
| <b>Total Capital Outlay</b>    |  |

Line items  
changeable vs  
based on past  
usage