

**Minutes
Special City Council Meeting
June 16, 2025**

The special meeting of the Mullins City Council was held June 16, 2025 at 5:30 P.M. The following were notified of the time, date, and place of the meeting: Mayor Miko Pickett, Members of the City Council, the City Staff, and the press. Present at the meeting were the following: Mayor Miko Pickett, Mayor Pro Tem Carolyn Wilson, Council Members: Terry Davis, Eddie Kitchen, Kindra Brewton-Pompey, Albert Woodberry, and Luke Gasque. Also in attendance, City Administrator Holly Jackson, Bubba Hodges, Bobbie Thompson, Chief Phil Mostowski, Cynthia Ford, , and many others.

1. Call Meeting To Order & Welcome: Mayor Miko Pickett called the meeting to order and welcomed all present.

Council Member Luke Gasque gave the Pledge of Allegiance.

Invocation was given by Bubba Hodges.

2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act: Mayor Miko Pickett stated the local media had been contacted regarding the time, date, and place of the Special City Council Meeting for Tuesday, June 16, 2025.

3. New Business
(a) Budget Review

City Administrator Holly Jackson discussed the changes and cuts in the budget. Attached is a copy of the budget worksheet.

Mayor Pro Tem Carolyn Wilson stated she would give up her salary to help save some some jobs. Council Member stated for the record she would not give up her salary.

4. Executive Session:
Re: Personnel

Council Member Terry Davis made a motion to go into Executive Session. Mayor Pro Tem Carolyn Wilson seconded the motion.

5. Return to Open Session:

Council Member Eddie Kitchen made a motion to Return to Open Session. Mayor Pro Tem Carolyn Wilson seconded the motion. No action was taken.

6. Adjournment:

Mayor Pro Tem Carolyn Wilson made a motion to adjourn. Council Member Terry Davis seconded the motion.

Mayor Miko Pickett

ATTEST:

Felicia Sawyer-Norton, Clerk

**City of Mullins
Annual Budget
Fiscal Year 2025-2026**

	General Fund	Hospitality Tax Fund	Capital Fund	Combined Total
Revenue	\$ 5,354,977	\$ 217,141		\$ 5,572,118
Fund Transfers (Museum)	\$ 106,941		\$ -	\$ 106,941
				\$ -
	\$ 5,461,918	\$ 217,141	\$ -	\$ 5,679,059
Expenses				
General Government	\$ 950,277			\$ 950,277
Police	\$ 1,452,943			\$ 1,452,943
Court Administration	\$ 126,524			\$ 126,524
Fire	\$ 992,496			\$ 992,496
Public Works	\$ 1,259,942			\$ 1,259,942
Building Department	\$ 79,865			\$ 79,865
Recreation	\$ 279,541			\$ 279,541
Museum	\$ 106,941			\$ 106,941
Mullins Downtown Development Corp		\$ 5,000		\$ 5,000
Mullins Chamber of Commerce		\$ 7,500		\$ 7,500
Golden Leaf Festival		\$ 5,000		\$ 5,000
PD Regional Transportation Authority		\$ 10,000		\$ 10,000
NAACP Freedom Fund Banquet		\$ 600		\$ 600
Wildlife Action		\$ 2,000		\$ 2,000
Pick42 Foundation		\$ 2,500		\$ 2,500
Transfer to GF for Museum Expenses		\$ 106,941		\$ 106,941
Debt Service on Park Bond (Principal)		\$ 55,000		\$ 55,000
Debt Service on Park Bond (Interest)		\$ 22,600		\$ 22,600
Debt Service on Fire Trucks (Principal)	\$ 76,110			\$ 76,110
Debt Service on Fire Trucks (Interest)	\$ 19,153			\$ 19,153
Debt Service on Garbage Trucks (Principal)	\$ 79,926			\$ 79,926
Debt Service on Garbage Trucks (Interest)	\$ 10,503			\$ 10,503
Debt Service on Fire Equipment (Principal)	\$ 24,528			\$ 24,528
Debt Service of Fire Equipment (Interest)	\$ 3,169			\$ 3,169
				\$ -
Total Expenses	\$ 5,461,918	\$ 217,141	\$ -	\$ 5,679,059

**City of Mullins
General Fund
2025-2026 Budget**

**GENERAL GOVERNMENT:
Planned Expenditures:**

015001	Salaries	\$	159,394
015002	Hospital & Life Insurance Expense	\$	89,199
015003	Social Security	\$	12,194
015004	SC Retirement Fund	\$	27,990
015005	Legal & Accounting	\$	80,000
015006	Advertising	\$	4,000
015007	Utilities	\$	8,000
015008	Telephone	\$	7,000
015009	Office Supplies	\$	8,000
015010	Insurance	\$	400,000
015011	Dues & Fees	\$	7,000
015011-1	Service Agreement	\$	100,000
015015	Supplies & Minor Equipment	\$	2,500
015017	Maintenance to Building	\$	2,500
015022	Travel & Meals	\$	10,000
015025	Training	\$	4,000
015027	Marion County Animal Shelter	\$	2,500
015028	Miscellaneous	\$	6,000
015032	Marion County Drug Program	\$	2,000
015039	Employees Christmas Expenses	\$	2,000
015040	Sales & Use Tax	\$	500
015042	Unemployment	\$	500
015043	Match for Grants	\$	10,000
015045	Support for Agencies	\$	5,000

TOTAL GENERAL GOVERNMENT: \$ 950,277

**City of Mullins
General Fund
2025-2026 Budget**

**POLICE DEPARTMENT:
Planned Expenditures:**

015301	Salaries	\$	754,296
015301-1	Overtime	\$	20,000
015302	Hospital & Life Insurance Expense	\$	57,704
015303	Social Security	\$	160,213
015304	SC Retirement Fund	\$	135,230
015308	Telephone	\$	15,000
015311	Dues & Fees	\$	2,000
015311-1	Service Agreement	\$	190,000
015315	Supplies & Minor Equipment	\$	3,500
015319	Gas, Oil & Tires	\$	50,000
015319-1	Maintenance to Vehicles: Repairs	\$	10,000
015322	Travel & Meals	\$	2,000
015323	Uniforms Purchased	\$	5,000
015325	Training	\$	5,000
015326	Prisoner Expense	\$	2,000
015328	Miscellaneous Expense	\$	2,000
015330	Canine Team	\$	2,000
015331	Special Events	\$	2,000
015341	Marion County Law Enforcement	\$	35,000

TOTAL POLICE: \$ 1,452,943

**City of Mullins
General Fund
2025-2026 Budget**

COURT ADMINISTRATION:

Planned Expenditures:

015801	Salaries	\$	73,140
015802	Hospital & Life Insurance Expense	\$	31,089
015803	Social Security	\$	5,595
015804	SC Retirement Fund	\$	12,000
015805	Legal Cost - Jury Trial	\$	-
015811	Dues & Fees	\$	-
015811-1	Service Contracts	\$	-
015822	Travel & Meals	\$	3,500
015825	Training	\$	1,200
015828	Misc Expense		

TOTAL COURT ADMINISTRATION: \$ 126,524

**City of Mullins
General Fund
2025-2026 Budget**

**FIRE DEPARTMENT:
Planned Expenditures:**

015401	Salaries	\$	459,875
015401-1	Overtime	\$	20,000
015401-2	Volunteer Salaries	\$	10,000
015401-3	Part Time Salaries	\$	50,000
015402	Hospital & Life Insurance Expense	\$	39,342
015403	Social Security	\$	104,089
015404	SC Retirement Fund	\$	80,991
015407	Utilities	\$	35,000
015408	Telephone	\$	5,000
015409	Office Supplies	\$	3,000
015411	Dues and Fees	\$	3,445
015415	Supplies & Minor Equipment	\$	30,000
015416	Maintenance to Equipment	\$	35,000
015417	Maintenance to Building	\$	6,125
015419	Gas, Oil & Tires	\$	40,000
015419-1	Maintenance to Vehicles:Repairs	\$	2,500
015422	Travel & Meals	\$	4,000
015423	Uniforms	\$	5,628
015425	Training	\$	6,000
015428	Miscellaneous	\$	2,500
015438	Professional Services	\$	15,000
015441	Marion County Law Enforcement	\$	35,000
015443	Debt Service	\$	122,961

TOTAL FIRE DEPARTMENT: \$ 1,115,456

**City of Mullins
General Fund
2025-2026 Budget**

PUBLIC WORKS

Planned Expenditures:

015201	Salaries	\$	564,147
015201-1	Overtime	\$	15,000
015202	Hospital & Life Insurance Expense	\$	45,452
015203	Social Security	\$	104,332
015204	SC Retirement Fund	\$	105,661
015207	Utilities	\$	150,000
015208	Telephone	\$	5,000
015215	Supplies & Minor Equipment	\$	25,000
015216	Maintenance to Equipment	\$	25,000
015217	Maintenance to Building	\$	2,500
015219	Gas, Oil & Tires	\$	80,000
015219-1	Maintenance to Vehicles	\$	25,000
015223	Uniforms Purchased	\$	10,000
015225	Training	\$	250
015228	Miscellaneous	\$	3,000
015233	Contractual Service	\$	100,000
	Debt Service	\$	79,526
	Interest	\$	10,503

TOTAL PUBLIC WORKS DEPARTMENT: \$ 1,350,371

**City of Mullins
General Fund
2025-2026 Budget**

BUILDING DEPARTMENT:

Planned Expenditures:

015701	Salaries	\$	50,000
015702	Hospital & Life Insurance Expense	\$	-
015703	Social Security	\$	3,825
015704	SC Retirement Fund	\$	9,280
015711	Dues & Fees	\$	1,160
015711-1	Contracts	\$	4,000
015715	Supplies & Minor Equipment	\$	1,650
015722	Travel & Meals	\$	7,500
015725	Training	\$	2,450

TOTAL BUILDING DEPARTMENT: \$ 79,865

**City of Mullins
General Fund
2025-2026 Budget**

RECREATION DEPARTMENT:

Planned Expenditures:

015601	Salaries	\$	140,154
015601-2	1099 Employees	\$	25,000
015602	Hospital & Life Insurance Expense	\$	-
015603	Social Security	\$	10,722
015604	SC Retirement Fund	\$	22,715
015607	Utilities	\$	30,000
015608	Telephone	\$	2,000
015609	Office Supplies	\$	100
015611	Dues & Fees	\$	1,500
015611-1	Service Contracts	\$	-
015615	Athletic Equipment & Uniforms	\$	30,000
015616	Maintenance to Equipment	\$	1,500
015617	Maintenance to Building	\$	3,000
015619	Gas, Oil & Tires	\$	3,000
015619-1	Maintenance to Vehicles: Repairs	\$	500
015622	Travel & Meals	\$	1,000
015622-1	Training	\$	250
015623	Uniforms	\$	100
015625	Canteen Purchases	\$	6,000
015628	Miscellaneous	\$	1,000
015636	Dixie League Insurance	\$	1,000

TOTAL RECREATION DEPARTMENT: \$ 279,541

**City of Mullins
General Fund
2025-2026 Budget**

MUSEUM:

Planned Expenditures:

015501	Salaries	\$	59,040
015502	Hospital & Life Insurance Expense	\$	17,649
015503	Social Security	\$	4,517
015504	SC Retirement Fund	\$	8,285
015507	Utilities	\$	6,800
015508	Telephone	\$	650
015509	Office Supplies	\$	700
015515	Supplies & Minor Equipment	\$	700
015517	Maintenance to Building	\$	2,000
015518	Exhibitions	\$	2,000
015522	Travel & Meals	\$	600
015525	Museum Purchases	\$	3,000
015535	Marketing	\$	1,000

TOTAL MUSEUM: \$ 106,941

**City of Mullins
Hospitality Fund
2025-2026 Budget**

ANTICIPATED REVENUE:

034000	Hospitality Income	\$	217,141
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TOTAL ANTICIPATED REVENUE:		\$	217,141
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PLANNED EXPENDITURES:

035076	Mullins Chamber of Commerce	\$	7,500
035077	Golden Leaf Festival	\$	5,000
035079	PDRTA	\$	10,000
035080	NAACP Freedom Fund Banquet	\$	600
035083	Transfer GF for Museum Expenses	\$	106,941
035082	Wildlife Action	\$	2,000
035085	Pick42 Foundation	\$	2,500
035087	Debt Service on Park Bond (Principal)	\$	55,000
035087-1	Debt Service on Park Bond (Interest)	\$	22,600
035088	Mullins Downtown Development Corp.	\$	5,000

TOTAL HOSPITALITY EXPENDITURES:		\$	217,141
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