

**Minutes
Special City Council Meeting
May 20, 2025**

The special meeting of the Mullins City Council was held May 20, 2025 at 5:30 P.M. The following were notified of the time, date, and place of the meeting: Mayor Miko Pickett, Members of the City Council, the City Staff, and the press. Present at the meeting were the following: Mayor Miko Pickett, Mayor Pro Tem Carolyn Wilson, Council Members: Terry Davis, Eddie Kitchen, Kindra Brewton-Pompey, Albert Woodberry, and Luke Gasque. Also in attendance were, City Attorney Robert Corley, Police Chief Phil Mostowski, Captain Justin Turner, Dominique Pickett, and many others.

1. Call Meeting To Order & Welcome: Mayor Miko Pickett called the meeting to order and welcomed all present.

2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act: Mayor Miko Pickett stated the local media had been contacted regarding the time, date, and place of the Special City Council Meeting for Tuesday, May 20, 2025.

3. Executive Session:

- (a) Contractual: Digital Ally**
- (b) Personnel: City Administrator**

Mayor Pro Tem Carolyn Wilson made a motion to go into Executive Session. Council Member Kindra Brewton-Pompey seconded the motion.

4. Return to Open Session:

Council Member Eddie Kitchen made a motion to Return to Open Session. Council Member Terry Davis seconded the motion. No action was taken.

Mayor Pro Tem Carolyn Wilson made a motion to terminate the contract with Digital Allie. Council Member Eddie Kitchen seconded the motion.

The City Administrator contract will be discussed at a later date.

5. Budget Discussion:

Mayor Miko Pickett recognized City Administrator Holly Jackson. Mrs. Jackson stated the difference between requests and income was \$357,955.00. The last garbage truck payment will be in December. This is included in the FY 25-26 budget.

Attached is a copy of the Budget Workbook.

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6. Adjournment:

Council Member Terry Davis made a motion to adjourn. Council Member Kindra Brewton-Pompey seconded the motion. The meeting was adjourned.

Mayor Miko Pickett

ATTEST:

Felicia Sawyer-Norton, Clerk



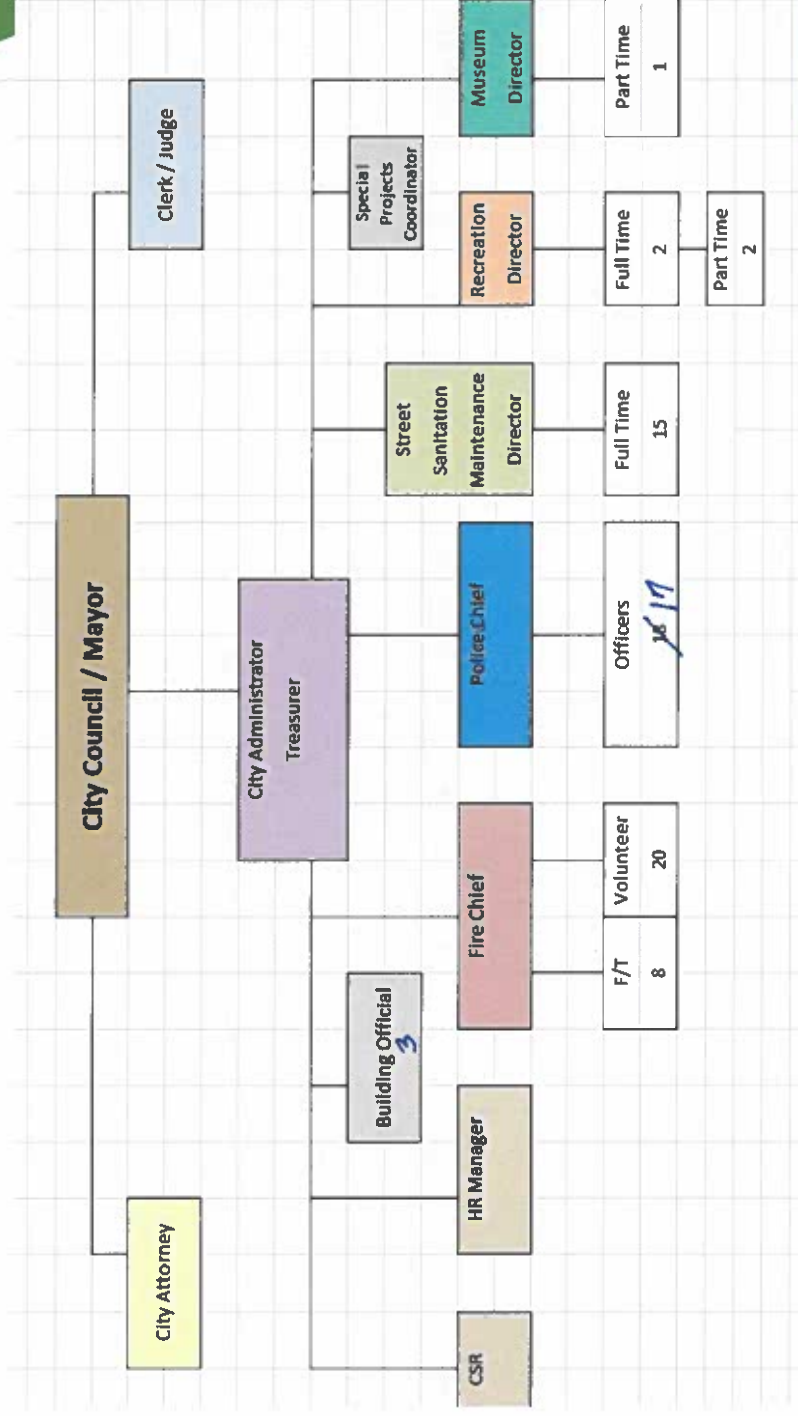
City of Mullins budget workbook

FY 2026
(July 2025 - June 2026)
May 20, 2025
5:30pm

Budget Calendar

- ▶ April 08, 2025 Council Meeting
- ▶ May 13, 2025 Council Meeting
- ▶ May 16, 2025 Draft sent to Council for review before Meeting on 20th
- ▶ May 20, 2025 Council Budget Workshop - 5:30pm
- ▶ May 27, 2025 Council Budget Workshop - 5:30pm
- ▶ June 03, 2025 Council Budget Workshop - Presentation of Draft / Budget/First Reading - 5:30pm
- ▶ June 10, 2025 Public Hearing / Council Meeting
- ▶ June 20, 2025 Second Reading (any time before June 30, 2025)

City of Mullins Organizational Chart



Budget Summary

▲ The City will use three primary funds for the FY 26 budget. They are the General Fund, the Hospitality Tax Fund and the Capital Fund.

▲ **General Fund:** The General Fund is where all general revenues of the city (taxes, fines, business licenses and building permits) are recorded. It is also where all the general operations expenses (police, fire, administration, public works, and recreation) are recorded.

▲ **Hospitality Tax Fund:** The Hospitality Tax Fund is where all revenues derived from our hospitality tax are deposited. As required by SC state law, all expenses paid from this fund must be related to tourism promotion. This includes general expenses incurred by the city for the operation of the Tobacco Museum. It also includes other expenses related to the city's efforts to promote tourism such as advertising and development of recreation facilities that attract visitors from outside our city limits.

▲ **Capital Fund:** The Capital Fund is where we deposit some surplus revenues from the General Fund and some other revenue designated specifically for capital projects.

FY 26 Requests vs Estimated Income

Requests

Department	Budget Request
General Government	\$ 1,047,872
Police	\$ 1,610,356
Court Administration	\$ 126,524
Fire	\$ 1,472,095
Public Works	\$1,432,762
Recreation	\$ 279,541
Museum (Hospitality)	(\$ 106,941)
Building	\$ 196,555
TOTAL	\$6,165,705

Income

Category	Amount
General Taxes	\$ 2,135,000
Sanitation & Storm	\$ 920,000
Licenses & Permits	\$ 640,000
State & Other Agencies	\$ 1,555,000
Fire	\$ 327,000
Interest & Misc. Income	\$ 144,500
Recreation	\$ 55,000
Court Fines	\$ 31,250
TOTAL	\$ 5,807,750

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General Fund - Estimated Revenue

Revenues	FY 21	FY 22	FY 23	FY 24	FY 25	Per March Financials	Per April Financials	FY26 ESTIMATED	FY26 ESTIMATED2
Property Taxes									
Vehicle Tax Collections	136,016	200,000	200,000	150,000	189,461	157,083	173,274	160,000	175,000
Lost Property Credit Fund	305,981	350,000	150,000	300,000	505,874	428,251	455,361	500,000	500,000
Tax Collections	734,131	800,000	1,119,157	1,000,000	1,356,367	997,333	1,048,666	1,000,000	1,100,000
Total Property	1,176,128	1,350,000	1,469,157	1,450,000	2,051,702	1,582,667	1,677,301	1,660,000	1,775,000
Delinquent									
Local Option	52,893	120,000	200,000	225,000	128,342	99,733	106,608	100,000	110,000
Privilege Licenses	192,623	245,000	320,000	210,000	284,818	232,516	248,534	250,000	250,000
Franchise Fees	129,713	200,000	230,000	200,000	193,973	108,869	184,364	130,000	190,000
Sanitation	397,347	450,000	400,000	470,000	475,238	403,631	413,425	410,000	450,000
Storm Sewer Fees 1654	770,170	800,000	900,000	1,000,000	802,256	610,544	688,869	800,000	800,000
Police									
Fines	32,080	60,000	30,000	10,000	21,578	31,082	31,632	30,000	30,000
Victims Services	5,000	5,000	5,000	0	0	130	130	250	250
PD Special Events			2,000	0	4,015	560	667	1,000	1,000
Special Revenue			2,000	5,000	2,945	31,772	32,429	31,250	31,250
Police Fines Total	37,080	65,000	39,000	15,000	28,538				
State Shared Revenue									
Accommodations Tax	82,916	300,000	300,000	700,000	168,834	133,804	319,765	135,000	325,000
	28,487	40,000	40,000	10,000	34,746	48,219	48,219	45,000	50,000
Recreation Department									
Recreation Receipts	12,000	20,000	15,000	30,000	20,929	16,317	19,274	17,500	20,000
Canteen Receipts	25,000	25,000	20,000	20,000	23,075	13,122	16,405	15,000	20,000
Recreation Rental	10,000	10,000	15,000	25,000	12,234	10,920	12,620	10,000	15,000
Total Recreation Department	47,000	55,000	50,000	75,000	56,238	40,359	48,299	42,500	55,000

Revenue		
General Fund		
011100-05 Interest on CDs	\$0	\$13,598
014201-00-INTEREST INCOME REV.	\$35	\$1,313
014003-00-LOCAL OPTIONS SALES T	\$16,018	\$243,334
014005-00 Police Fines Revenue	\$550	\$31,578
014005-30 PD National Night Out	\$0	\$130
014306-00-BUSINESS LICENSE REV	\$75,495	\$184,364
014006-10 Franchise Fees	\$9,754	\$413,425
014007-20 SCMTT Reimbursement	\$37	\$2,222
014007-40 GIFT SHOP REVENUE	\$119	\$2,923
014008-00 SPECIAL REVENUE-SD	\$0	\$168
014008-10 Special Revenue-SD	\$107	\$567
014006-20 SPECIAL REVENUE-SD	\$0	\$500
014009-00 FIRE DEPT. RECEIPTS	\$0	\$1,837
014009-10 FIRE DEPARTMENT DUES	\$0	\$231,495
014009-30 RESCUE SQUAD FUNDS	\$0	\$59,054
014010-00 Recreation Receipts	\$2,957	\$19,274
014011-00 TRANSFER FROM OTHER F	\$0	\$1,062,740
014012-00 STATE SHARED REVENUE	\$185,961	\$319,765
014013-00 Sanitation Income	\$78,326	\$688,969
014016-00 Reserve Fund Transfer	\$0	\$0
014018-00 Building Dept. Fees	\$708	\$15,082
014019-00 50 Projects Receipts	\$0	(\$1,105)
014021-00 ACCOMMODATIONS TAX	\$0	\$48,219
014024-00 CANTREEN RECEIPTS	\$3,283	\$16,405
014025-00 Recreation Rental Inc	\$1,700	\$12,620
014025-10 SCHOOL RESOURCE OFFIC	\$0	\$160,000
014026-00 LOST PROP.CREDIT FUND	\$27,109	\$455,361
014027-00 GRANTS PASS THROUGH M	\$13,625	\$1,059,149
014027-50 C Fund Grant Revenue	\$0	\$0
014027-80 PARO Grant	\$0	\$56,776
014070-50 DELINQUENT TAXES-MARI	\$6,875	\$106,608
014082-00 VEHICLE TAX COLLECTIO	\$16,151	\$173,274
014087-1 PROPERTY TAX COLLECT	\$23,933	\$1,048,566
014099-00 SALE OF FIXED ASSETS	\$0	\$0
144000-00 Museum Special Donati	\$0	\$2,000
Total General Fund		
	\$486,236	\$6,579,865
		\$5,892,365

Difference between requests and income
\$ 357,955



Line items changeable vs based on past usage

Personnel	
Salaries	See requests
Salaries - Overtime	
Social Security	
SC Retirement	
Health Insurance	
Total Personnel	
Operating Expenses	
Utilities	Based on past usage
Phone	Based on past usage
Supplies and Minor equipment	See requests
Maintenance to Equipment	See requests
Maintenance to building	See requests
Vehicle Maintenance and Repair	See requests
Gas	Based on past usage
Uniforms	See requests
Training	See requests
Misc. Expense	See requests
Total Operating	
Capital Outlay	
Machinery & Equipment	See requests
Other Outlay	See requests
Transportation	See requests
Debt Service Principal	Based on current debt
Interest	Based on current debt
Total Capital Outlay	