

CITY OF MULLINS
FINANCE COMMITTEE MINUTES
Monday, May 18, 2026

The Mullins City Council Finance Committee held a meeting on Monday, May 18, 2026, at 10:00am in the Raymond Pridgen Auditorium, Mullins City Hall, Mullins, South Carolina. Council Members present were Mayor Miko Pickett, Luke Gasque, Terry Davis. Also, there was present City Administrator Holly Jackson.

1. CALL TO ORDER

Committee Chair person Luke Gasque called the Meeting to order at 10:00am at the Raymond Pridgen Auditorium.

2. FREEDOM OF INFORMATION ACT DISCLOSURE

Mayor Pro Tem Wilson announced that local media had been properly notified of the meeting in accordance with the South Carolina Freedom of Information Act.

3. DISCUSSION:

(a) April Financials: The committee went over the April financials, pointed out some discrepancies and entries that need to be adjusted. Ms. Jackson will contact Greene Finney to have those items explained and/or changed before the May financials are available. Ms. Jackson presented copies of some of the handouts for the budget workshop just as an FYI. Both the financials and handouts are attached to these minutes.

4. ADJOURNMENT:

Motion to adjourn made by Council Member Terry Davis and was seconded by Mayor Miko Pickett.

Detail Account Inquiry

Beginning Debit: 0.00 Beginning Credit: 0.00 Beginning Balance: 0.00

015201-1 OVERTIME				Page: 1	
G/L No.	Description	AP	Date	Amount	Balance
015201-1	WE - 08/08/2025 OVERTIME SALARY	8	08/07/2025	333.00	333.00
015201-1	WE - 08/22/2025 OVERTIME SALARY	8	08/21/2025	663.00	996.00
015201-1	WE - 09/05/2025 OVERTIME SALARY	9	09/05/2025	599.83	1,595.83
015201-1	WE - 09/19/2025 OVERTIME SALARY	9	09/19/2025	277.50	1,873.33
015201-1	WE - 10/17/2025 OVERTIME SALARY	10	10/16/2025	554.64	2,427.97
015201-1	WE - 10/31/2025 OVERTIME SALARY	10	10/30/2025	917.28	3,345.25
015201-1	WE - 11/14/2025 OVERTIME SALARY	11	11/13/2025	1,318.39	4,663.64
015201-1	WE - 11/26/2025 OVERTIME SALARY	11	11/25/2025	1,438.82	6,102.46
015201-1	WE - 12/12/2025 OVERTIME SALARY	12	12/11/2025	953.22	7,055.68
015201-1	WE - 12/23/2025 OVERTIME SALARY	12	12/23/2025	694.14	7,749.82
015201-1	WE - 01/09/2026 OVERTIME SALARY	1	01/08/2026	388.32	8,138.14
015201-1	WE - 01/23/2026 OVERTIME SALARY	1	01/22/2026	789.12	8,927.26
015201-1	WE - 02/20/2026 OVERTIME SALARY	2	02/20/2026	286.32	9,213.58
015201-1	WE - 03/06/2026 OVERTIME SALARY	3	03/05/2026	344.64	9,558.22
015201-1	WE - 03/20/2026 OVERTIME SALARY	3	03/20/2026	1,370.80	10,929.02
015201-1	WE - 04/02/2026 OVERTIME SALARY	4	03/31/2026	1,897.64	12,826.66
015201-1	WE - 04/17/2026 OVERTIME SALARY	4	04/16/2026	396.00	13,222.66
015201-1	WE - 05/01/2026 OVERTIME SALARY	5	04/30/2026	527.00	13,749.66

15,000 Budget
 13,749.66 used

 1,250.34

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Detail Account Inquiry

Beginning Debit: 0.00

Beginning Credit: 0.00

Beginning Balance: 0.00

015301-1 OVERTIME						Page: 1
G/L No.	Description	AP	Date	Amount	Balance	
015301-1	WE - 07/11/2025 OVERTIME SALARY	7	07/08/2025	414.28	414.28	
015301-1	WE - 07/25/2025 OVERTIME SALARY	7	07/28/2025	703.19	1,117.47	
015301-1	WE - 08/08/2025 OVERTIME SALARY	8	08/07/2025	576.49	1,693.96	
015301-1	WE - 08/22/2025 OVERTIME SALARY	8	08/21/2025	106.45	1,800.41	
015301-1	WE - 09/05/2025 OVERTIME SALARY	9	09/05/2025	1,038.15	2,838.56	
015301-1	WE - 09/19/2025 OVERTIME SALARY	9	09/19/2025	1,219.12	4,057.68	
015301-1	WE - 10/03/2025 OVERTIME SALARY	10	10/03/2025	689.46	4,747.14	
015301-1	WE - 10/17/2025 OVERTIME SALARY	10	10/16/2025	1,364.02	6,111.16	
015301-1	WE - 10/31/2025 OVERTIME SALARY	10	10/30/2025	892.40	7,003.56	
015301-1	WE - 11/14/2025 OVERTIME SALARY	11	11/13/2025	1,412.50	8,416.06	
015301-1	WE - 11/26/2025 OVERTIME SALARY	11	11/25/2025	1,081.34	9,497.40	
015301-1	WE - 12/12/2025 OVERTIME SALARY	12	12/11/2025	872.57	10,369.97	
015301-1	WE - 12/23/2025 OVERTIME SALARY	12	12/23/2025	1,017.22	11,387.19	
015301-1	WE - 01/09/2026 OVERTIME SALARY	1	01/08/2026	187.40	11,574.59	
015301-1	WE - 01/23/2026 OVERTIME SALARY	1	01/22/2026	1,247.31	12,821.90	
015301-1	WE - 02/06/2026 OVERTIME SALARY	2	02/05/2026	1,555.98	14,377.88	
015301-1	WE - 02/20/2026 OVERTIME SALARY	2	02/20/2026	24.64	14,402.52	
015301-1	WE - 03/06/2026 OVERTIME SALARY	3	03/05/2026	414.09	14,816.61	
015301-1	WE - 03/20/2026 OVERTIME SALARY	3	03/20/2026	1,256.44	16,073.05	
015301-1	WE - 04/02/2026 OVERTIME SALARY	4	03/31/2026	1,143.14	17,216.19	
015301-1	WE - 04/17/2026 OVERTIME SALARY	4	04/16/2026	621.87	17,838.06	
015301-1	WE - 05/01/2026 OVERTIME SALARY	5	04/30/2026	1,592.48	19,430.54	
015301-1	WE - 05/15/2026 OVERTIME SALARY	5	05/14/2026	1,028.29	20,458.83	

Police

20,000 budget
20,458.83 used

<458.83>

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Detail Account Inquiry

Beginning Debit: 0.00 Beginning Credit: 0.00 Beginning Balance: 0.00

015401-1 OVERTIME						Page: 1
G/L No.	Description	AP	Date	Amount	Balance	
015401-1	WE - 07/11/2025 OVERTIME SALARY	7	07/08/2025	1,706.48	1,706.48	
015401-1	WE - 07/25/2025 OVERTIME SALARY	7	07/28/2025	1,850.17	3,556.65	
015401-1	WE - 08/08/2025 OVERTIME SALARY	8	08/07/2025	959.13	4,515.78	
015401-1	WE - 08/22/2025 OVERTIME SALARY	8	08/21/2025	1,578.72	6,094.50	
015401-1	WE - 09/05/2025 OVERTIME SALARY	9	09/05/2025	2,686.53	8,781.03	
015401-1	WE - 09/19/2025 OVERTIME SALARY	9	09/19/2025	3,141.26	11,922.29	
015401-1	WE - 10/03/2025 OVERTIME SALARY	10	10/03/2025	2,119.86	14,042.15	
015401-1	WE - 10/17/2025 OVERTIME SALARY	10	10/16/2025	996.15	15,038.30	
015401-1	WE - 10/31/2025 OVERTIME SALARY	10	10/30/2025	2,094.07	17,132.37	
015401-1	WE - 11/14/2025 OVERTIME SALARY	11	11/13/2025	1,068.03	18,200.40	
015401-1	WE - 11/26/2025 OVERTIME SALARY	11	11/25/2025	142.37	18,342.77	
015401-1	WE - 12/12/2025 OVERTIME SALARY	12	12/11/2025	1,649.20	19,991.97	
015401-1	WE - 12/23/2025 OVERTIME SALARY	12	12/23/2025	1,245.42	21,237.39	
015401-1	WE - 01/09/2026 OVERTIME SALARY	1	01/08/2026	1,157.89	22,395.28	
015401-1	WE - 01/23/2026 OVERTIME SALARY	1	01/22/2026	2,336.80	24,732.08	
015401-1	WE - 02/06/2026 OVERTIME SALARY	2	02/05/2026	2,151.16	26,883.24	
015401-1	WE - 02/20/2026 OVERTIME SALARY	2	02/20/2026	3,493.11	30,376.35	
015401-1	WE - 03/06/2026 OVERTIME SALARY	3	03/05/2026	2,759.16	33,135.51	
015401-1	WE - 03/20/2026 OVERTIME SALARY	3	03/20/2026	2,402.29	35,537.80	
015401-1	WE - 04/02/2026 OVERTIME SALARY	4	03/31/2026	2,171.57	37,709.37	
015401-1	WE - 04/17/2026 OVERTIME SALARY	4	04/16/2026	1,156.54	38,865.91	
015401-1	WE - 05/01/2026 OVERTIME SALARY	5	04/30/2026	2,435.87	41,301.78	
015401-1	WE - 05/15/2026 OVERTIME SALARY	5	05/14/2026	942.89	42,244.67	

Fire

20,000
24,535.88 > Budget

42,244.67 used

2,291.21

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City of Mullins budget workbook

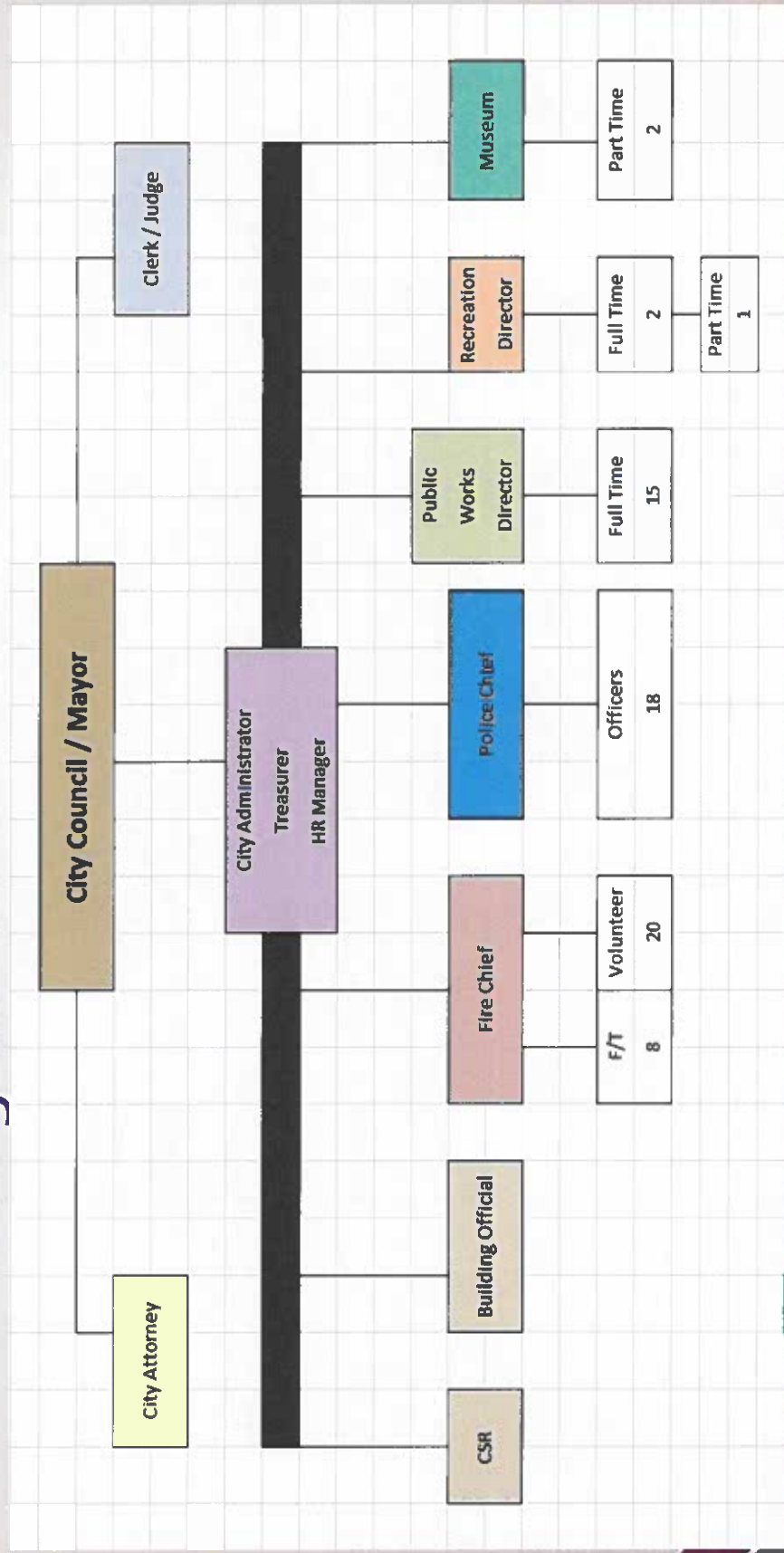
FY 2027 (July 2026 – June 2027)

Prepared for 5/19/2025 5:30pm

Budget Calendar

- May 12, 2026
Council Meeting
- May 19, 2026
Council Budget Workshop – 5:30pm
- May 26, 2026
Public/Council Budget Workshop – 5:30pm
- June 2, 2026
Council Budget Workshop – 5:30pm
- June 9, 2026
Council Meeting
- June 11, 2026
Send Budget Ad by June 11, ad to appear by June 19
- June 16, 2026
Council Budget Workshop – Presentation of Draft Budget First Reading – 5:30pm
- June 23, 2026
Public Hearing / Second Reading (can be held any time before June 30, 2026)

City of Mullins Organizational Chart



Budget Summary

The City will use three primary funds for the FY 27 budget. They are the General Fund, the Hospitality Tax Fund and the Capital Fund.

General Fund: The General Fund is where all general revenues of the city (taxes, fines, business licenses and building permits) are recorded. It is also where all the general operations expenses (police, fire, administration, public works, and recreation) are recorded.

Hospitality Tax Fund: The Hospitality Tax Fund is where all revenues derived from our hospitality tax are deposited. As required by SC state law, all expenses paid from this fund must be related to tourism promotion. This includes general expenses incurred by the city for the operation of the Tobacco Museum. It also includes other expenses related to the city's efforts to promote tourism such as advertising and development of recreation facilities that attract visitors from outside our city limits.

Capital Fund: The Capital Fund is where we deposit some surplus revenues from the General Fund and some other revenue designated specifically for capital projects.

FY 27 Requests vs Estimated Income

Requests

Department	Budget Request
General Government	\$ 947,792
Police	\$ 2,129,458
Court Administration	\$ 94,677
Fire	\$ 1,398,277
Public Works	\$ 1,419,523
Recreation	\$ 294,041
Museum	\$ 36,072
Building	\$ 79,865
TOTAL	\$6,399,705

Income

Category	Amount
General Taxes	\$ 2,436,000
Sanitation & Storm	\$ 920,000
Licenses & Permits	\$ 1,000,000
State & Other Agencies	\$ 435,000
Fire	\$ 327,000
Interest & Misc. Income	\$ 125,500
Recreation	\$ 60,000
Court Fines	\$ 51,477
TOTAL	\$ 5,354,977

**I'll put estimated revenue
Numbers here**

Difference
between requests
and estimated
income
\$ 1,044,728



Line items changeable vs based on past usage

Personnel	See requests
Salaries	See requests
Salaries - Overtime	See requests
Social Security	All these numbers are based on "Salaries" and are calculated by numbers that are not changeable.
SC Retirement	
Health Insurance	
Total Personnel	
Operating Expenses	
Utilities	Based on past usage
Phone	Based on past usage
Supplies and Minor equipment	See requests
Maintenance to Equipment	See requests
Maintenance to building	See requests
Vehicle Maintenance and Repair	See requests
Gas	Based on past usage
Uniforms	See requests
Training	See requests
Misc. Expense	See requests
Total Operating	
Capital Outlay	
Machinery & Equipment	See requests
Other Outlay	See requests
Transportation	See requests
Debt Service Principal	Based on current debt
Interest	Based on current debt
Total Capital Outlay	