Minutes Court Committee Meeting Tuesday, March 1, 2022

The Court Committee Meeting was held Tuesday, March 1, 2022 at 3:00 P.M. in the Raymond Pridgen Auditorium. The following were notified of the time, date, and place of the meeting: Council Chairwoman Pat Phillips, Council Members Andre Campbell, Mayo C. Phillips, the City Staff, and the press. Present at the meeting were the following: Court Committee Chairman Andre Campbell, Mayor Pro Tem Pat Phillips, Council Member Eddie Kitchen, City Clerk Felicia Sawyer.

- 1. Call Meeting To Order & Welcome: Council Chairman Andre Campbell called the meeting to order and welcomed all present.
- 2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act: Committee Chairwoman Phillips stated the local media had been contacted regarding the time, date, and place of the Court Committee meeting for March 1, 2022.

3. Re:

(a) Departmental Overview / Budget

Committee Chairman Campbell recognized Felicia Sawyer. Sawyer gave an overview of the department and made not of some upcoming requests in regards to the budget. A copy of the budget is attached.

4. Adjournment:

Mayor Pro Tem Pat Phillips to adjourn. Council Member Kitchen seconded the motion. The meeting adjourned at 3:37 PM.

	Court Committee Chairman Andre Campbell
ATTEST:	
Felicia J. Sawyer, City Clerk	

	FY 18/19	FY 19/20	FY 20/21	FY 21/22		FY 2023		
	Approved	Approved	Approved		FY 2023 Requested	Recommended	FY 2023 Approved	Manager Notes
Personnel								
Salaries	25,500	19,050	19,050	10,145				Public Defender & (FS)
Salaries - Overtime		0	0	0				
Social Security	2,000	866	866	9//		-		
SC Retirement	3,100	1	1,443	1,781				
Health Insurance	3,000	12,146	12,146	16,300				
New Salaries or Increases	0	0	0	0				
New Benefits	0	0	0	0				
Total Personnel	33,600	33,637	33,637	29,002		0	0	
								-
Operating Expenses								
Office Supplies	0	0	0	0				
Legal Costs-Jury Trial	0	2,500	1,000	1,000				
Telephone	0	0	0	0				
Dues and Fees	0	300	200	200				
Travel	0	3,100	4,000	2,000				
Fraining	0	950	1,000	1,000				
Service Contracts	0	0	200	006'6				Judges
Misc. Expense			200	200				
Total Operating	0	058′9	006′9	14,300	0	0	0	
		-						
Capital Outlay								
Computer Outlay	0	0	0	0				
Machinery & Equipment	0	0	0	0				
Other Outlay	0	0	0	0				
Transportation	0	0	0	0				
Total Capital Outlay	0	0	0	0	0	0	0	
Court Total	33,600	40,487	40,537	43,302		0	0	