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**Minutes - City Council Budget Workshop**  
**Tuesday, May 23, 2023**

The Budget Workshop of the Mullins City Council was held Tuesday, May 2, 2023 at 5:30 P.M. The following were notified of the time, date, and place of the meeting: Mayor Robert L. Woodbury and Members of City Council, the City Staff, and the press. Present at the meeting were the following: Mayor Robert L. Woodbury, Mayor Pro Tem Carolyn Wilson, Council Members: Albert Woodberry (6:12 pm), Terry Davis, Mayo Phillips, Kindra Brewton-Pompey, Eddie Kitchen (5:50 pm), Interim City Administrator Holly Jackson, City Clerk Felicia Sawyer-Norton, and many others.

**1. Call Meeting To Order & Welcome:** Mayor Woodbury called the meeting to order and welcomed all present.

Council Member Mayo Phillips gave the invocation.  
Council Member Terry Davis gave The Pledge of Allegiance.  
Mayor Woodbury read the Civility Pledge.

**2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act:** Mayor Woodbury stated the local media had been contacted regarding the time, date, and place of the Budget Workshop for May 23, 2023.

**3. Approval of Agenda:**

Council Member Terry Davis made a motion to accept the Approval of the Agenda. Council Member Mayo Phillips seconded the motion.

**4. New Business:**

(a) Budget Discussion for FY 2023-2024

Mayor Woodbury recognized City Administrator Holly Jackson. Jackson noted updated Budget worksheets had been given out for review. Worksheets are attached.

Discussion and an overview of the Proposed Budget was given.

(b) Ordinance Number 23-007, "ANNEXATION ORDINANCE  
100 PERCENT PETITION METHOD FOR PROPERTY LOCATED  
ON GAPWAY STREET".

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Mayor Pro Tem made a motion to accept the 1<sup>st</sup> Reading of Ordinance Number 23-007, "ANNEXATION ORDINANCE 100 PERCENT PETITION METHOD FOR PROPERTY LOCATED ON GAPWAY STREET". Council Member Terry Davis seconded the motion.

**5. Executive Session: Personnel**

Council Member Terry Davis made a motion to go into Executive Session. Council Member Albert Woodberry seconded the motion.

**6. Return to Open Session:**

Council Member Eddie Kitchen made a motion to Return to Open Session. Mayor Pro Tem Carolyn Wilson seconded the motion.

No action taken.

Mayor Woodbury made a motion to name Holly Jackson City Administrator for the City of Mullins. Council Member Mayo Phillips seconded the motion. Congratulations was given to Holly Jackson.

**7. Adjournment:**

Council Member Eddie Kitchen made a motion to adjourn. Mayor Pro Tem Carolyn Wilson seconded the motion. The meeting was adjourned.

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Mayor Robert L. Woodbury

ATTEST:

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Felicia Sawyer-Norton, City Clerk



# CITY OF MULLINS BUDGET WORKBOOK

FY 2024 ( July 2023 – June 2024)

# Budget Calendar

- April 11, 2023 Council Meeting
- April 18, 2023 Council Budget Workshop - CANCELED
- April 25, 2023 Public/Council Budget Workshop – 5:30pm
- May 2, 2023 Council Budget Workshop – 5:30pm
- May 9, 2023 Council Meeting – 6:00 pm (first reading)
- May 16, 2023 Council Budget Workshop – 5:30pm
- May 23, 2023 Council Budget Workshop – 5:30pm
- May 30, 2023 Council Budget Workshop – Presentation of Draft Budget – 5:30pm
- May 31, 2023 Send Budget Ad
- June 6, 2023 Council Budget Workshop (if needed)- 5:30pm
- June 13, 2023 Public Hearing / Council Meeting – 6:00pm
- June 20, 2023 Second Reading (any time before June 30, 2022)- 5:30pm

# FY 23 Adjusted Requests vs Estimated Income

Department	Budget Request	Category	Amount
General Government	\$ 995,686	General Taxes	\$ 1,885,000
Police	\$ 1,523,164	Sanitation & Storm Sewer	\$ 1,000,000
Court Admin	\$ 52,737	Licenses & Permits	\$ 670,000
Fire	\$ 929,839	State & Other Agencies	\$ 910,000
Street	\$ 609,037	Fire	\$ 390,000
Sanitation	\$ 373,142	Interest & Misc. Income	\$ 295,513
Maintenance	\$ 54,694	Recreation	\$ 75,000
Recreation	\$ 298,046	Court Fines	\$ 15,000
Museum	\$ 96,235	TOTAL	\$ 5,240,513
Debt Service	\$ 213,389		
Storm Sewer	\$ 94,543		
<b>TOTAL</b>	<b>\$ 5,240,513</b>		

See attached information on Used Garbage Truck requested by the Street Department using ARP funds.

Create a new department:

## Storm Sewer Maintenance Department 51

Storm Jetter (ARP FUNDS)	\$ 99,500-\$139,500
Salaries (1 employee)	\$ 14.43/hour \$ 30,014.40/yearly
Salaries (2 employees)	\$ 14,529.03/benefits = \$ 44,543.43
Fuel	= \$ 89,086.86
Repair & Maintenance	\$ 30,000
	\$ 20,000
1 employee	\$ 94,543 (+\$5,457)
2 employees	\$139,087 (- \$39,087)
Potential Income:	\$100,000

# *Storm Sewer*

		Income							
	count	fee	monthly	yearly	fee	monthly	yearly	difference	difference
single family homes	1481	5	7,405	88,860	5	7,405	88,860		
Churches	28	6	168	2,016	8	224	2,688		
business	168	6	1,008	12,096	8	1,344	16,128		
Schools	4		100	1,200		150	1,800		
Anderson Center Apts.	21		250	3,000		300	3,600		
Housing Authority	39								
Housing Authority	76		2,000	24,000		2,500	30,000		
Hospital	1		25	300		50	600		
Meadowpark Apts.	28		250	3,000		300	3,600		
				134,472			147,276		12,804
							151,980		17,508





**Garbage Truck, Freightliner (Trash Compactor)**

Auction Ends

5/31/23 9:21 PM ET

Remaining

8 Days 11 Hrs

[View Photos](#)  
[View Details](#)

[Refresh Bid & Time](#)

Tax

Buyer's Premium

12.50%

Starting Bid

\$100.00

Bids

High Bidder

[\*\*\*\*\*]

Current Bid

\$5,151.00

Bid Increment

\$50.00

Minimum Bid

\$5,201.00



373 visitors

**Year**

**Make/Brand**

**Model**

2002

Freightliner

FL-80

**VIN/Serial**

**Miles**

1FVHBXAK83YK69914

80,625

**Title Restriction**

No Title Restriction

**Condition**

**Category**

Used/See Description

Garbage Truck, Freightliner 2002 (Trash Compactor)  
Slightly more than 1702 hours

Air Compressor is brand new.

For more information, see attached inspection form.

**Additional Info:**

**? Questions and Answers**

Q: Doe truck run , start and drive? What is make and model of engine? What kind of transmission and how many speeds? (5/21/23 7:28 PM)  
A: Yes, the truck runs and starts and drives. The engine is a Caterpillar 3126B and the transmission is a Allison automatic. (5/22/23 1:11 PM)

**>> Seller Information**

**Seller Name** [ ]

**Asset Contact** (Phone: )

**Asset Location** 400 Main St  
Edgefield, South Carolina 29824-1302

**Q Inspection**

Most items offered for sale are used and may contain defects not immediately detectable. Bidders may inspect the property prior to bidding. Inspection is by appointment only. Please see the contact above to schedule an inspection.

**\$ Payment**



Payment methods for this item are Wire Transfer, PayPal, or credit cards (Visa, Mastercard, American Express, Discover) only. PayPal and credit card purchases are limited to below \$5,000.00 and Bidders residing in the United States, Canada and Mexico Only. If the winning bid plus applicable taxes, if any indicated, plus the buyer's premium equals to \$5,000.00 or more, Wire Transfer must be used. Buyers on [redacted] have a PayPal and Credit Card limit of \$1,000. If Wire Transfer is chosen, a Wire Transfer Transaction Summary page will provide payment and account information. The Wire Transfer must be completed within 5 days unless otherwise specified below.

## PAYMENT

If you are the winning bidder, you will facilitate payment by referring to the \_\_\_\_\_ section of your account.

### **Note:**

1. Payment is due within 5 (five) business days of auction closure.
2. Any invoice \$5,000 or above requires payment via wire transfer.
3. Depending on your history with GovDeals, you may be limited to the number of auctions/transactions that you can participate in simultaneously AND/OR the dollar amount that you can pay via credit card, debit card or PayPal. For additional insight, please visit the \_\_\_\_\_.

## SALES TAX

When applicable, sales tax is calculated based upon the auction's advertised location.

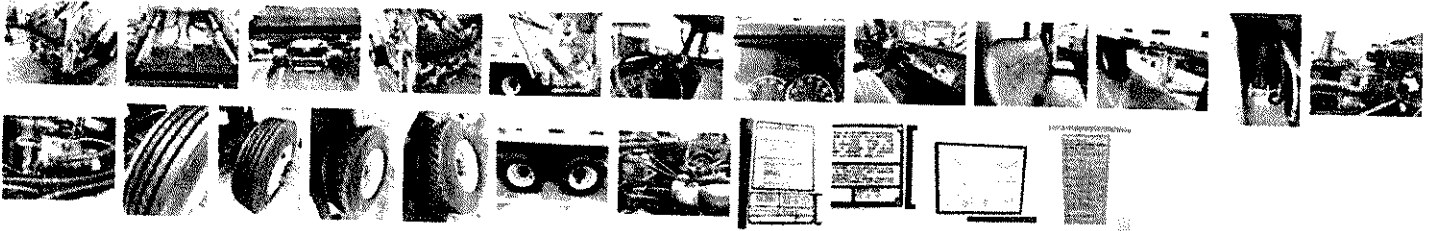
If you are seeking sales tax exemption, you must complete Liquidity Services' tax exemption form(s). We recommend doing this prior to the auction's closure or before making payment. To do so, please visit \_\_\_\_\_.

## Removal

Property may be removed by appointment only and appointments must be made at least 24 hours in advance. All items must be removed within ten (10) business days from the time and date of issuance of the Buyer's Certificate.

The Buyer will make all arrangements and perform all work necessary, including packing, loading and transportation of the property. No Assistance will be provided. A daily storage fee of \$10.00 may be charged for any item not removed within the 10 business days allowed and stated on the Buyer's Certificate.

## Media



## Special Instructions

**NOTICE:** If you are the winning bidder and default by failing to adhere to this seller's terms and conditions your account with Liquidity Services WILL BE LOCKED.

**Guaranty Waiver.** All property is offered for sale 'AS IS, WHERE IS.' Edgefield, SC makes no warranty, guaranty or representation of any kind, expressed or implied, as to the merchantability or fitness for any purpose of the property offered for sale. Please note that upon removal of the property, all sales are final.

**Description Warranty.** Seller warrants to the Buyer that the property offered for sale will conform to its description. Any claim for misdescription must be made prior to removal of the property. If Seller confirms that the property does not conform to the description Seller will keep the property and refund any money paid. The liability of the seller shall not exceed the actual purchase price of the property.

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Help Desk Hours: Monday - Friday, 8 am - 7 pm ET.  
with any questions, comments or concerns.