

**Minutes**  
**City Council Budget Workshop**  
**Tuesday, May 31, 2022**

The Budget Workshop of the Mullins City Council was held Tuesday, May 31, 2022 at 5:30 P.M. The following were notified of the time, date, and place of the meeting: Mayor Robert L. Woodbury and Members of City Council, the City Staff, and the press. Present at the meeting were the following: Mayor Robert L. Woodbury, Mayor Pro Tem Pat Phillips, Council Members: Andre Campbell, Mayo Phillips, Terry Davis, Eddie Kitchen, Interim City Administrator Holly Jackson, City Clerk Felicia Sawyer, and many others.

**1. Call Meeting To Order & Welcome:** Mayor Woodbury called the meeting to order and welcomed all present.

Council Member Terry Davis gave The Pledge of Allegiance.

Council Member Eddie Kitchen gave the invocation.

**2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act:** Mayor Woodbury stated the local media had been contacted regarding the time, date, and place of the Budget Workshop for May 31, 2022.

**3. Approval of Agenda:**

Mayor Pro Tem Pat Phillips made a motion to accept the Approval of the Agenda. Council Member Davis seconded the motion.

**4. Discussion: FY 2022-2023 Budget**

Interim Administrator Holly Jackson handed out budget workbooks and reviewed them with Council. There was discussion about raising property taxes. This would give the City \$119,157.39 per year. A Storm Water fee added to water bills would give the City \$94,400.00.

Workbooks are available upon request.

**Page Two**  
**Minutes - City Council Budget Workshop**  
**Tuesday, May 31, 2022**

**5. 1<sup>st</sup> Reading of Ordinance 22-004, "ORDINANCE 22-004, SECTION 2-39 OF ARTICLE 3 – CHAPTER II TO RAISE REVENUE AND ADOPT A BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023"**

Council Member Davis made a motion to accept the 1<sup>st</sup> Reading of Ordinance 22-004, "ORDINANCE 22-004, SECTION 2-39 OF ARTICLE 3 – CHAPTER II TO RAISE REVENUE AND ADOPT A BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023". Council Member Campbell seconded the motion.

**6. Executive Session - As Needed**

No Executive Session.

**7. Return to Open Session**

**8. Adjournment:**

Council Member Kitchen made a motion to adjourn. Mayor Pro Tem Phillips seconded the motion. The meeting was adjourned.

---

Mayor Robert L. Woodbury

ATTEST:

---

Felicia J. Sawyer, City Clerk

	General Fund	Hospitality Tax Fund	Capital Fund	Federal Fund ARP	Combined Total
<b>Revenue</b>					
Fund Transfers	\$ 4,720,550.00	\$ 194,654.00		\$ 384,000.00	\$ 5,299,204.00
Tax Increase	\$ 86,154.00				\$ 86,154.00
Storm Sewer Fee					\$ -
Allocation from Reserves					\$ -
	\$ 4,806,704.00	\$ 194,654.00	\$ -	\$ 384,000.00	\$ 5,385,358.00
<b>Expenses</b>					
General Government	\$ 921,966.00			\$ 50,000.00	\$ 971,966.00
Police	\$ 1,508,739.00				\$ 1,508,739.00
Court Administration	\$ 48,171.00				\$ 48,171.00
Fire	\$ 764,129.00			\$ 137,000.00	\$ 901,129.00
Street	\$ 683,871.00			\$ 87,000.00	\$ 770,871.00
Sanitation	\$ 581,625.00				\$ 581,625.00
Maintenance	\$ 45,858.00			\$ 30,000.00	\$ 75,858.00
Recreation	\$ 284,169.00			\$ 80,000.00	\$ 364,169.00
Museum	\$ 86,154.00				\$ 86,154.00
Transfer out to Capital Fund					\$ -
Mullins Chamber of Commerce		\$ 7,500.00			\$ 7,500.00
Golden Leaf Festival		\$ 5,000.00			\$ 5,000.00
Branding & Marketing		\$ 10,000.00			\$ 10,000.00
PD Regional Transportation Authority		\$ 5,800.00			\$ 5,800.00
NAACP Freedom Fund Banquet		\$ 600.00			\$ 600.00
Wildlife Action		\$ 2,000.00			\$ 2,000.00
Transfer to GF for Museum Expenses		\$ 86,154.00			\$ 86,154.00
Debt Service on Park Bond (Principal)		\$ 55,000.00			\$ 55,000.00
Debt Service on Park Bond (Interest)		\$ 22,600.00			\$ 22,600.00
Debt Service on Fire Trucks (Principal)	\$ 76,110.00				\$ 76,110.00
Debt Service on Fire Trucks (Interest)	\$ 19,153.00				\$ 19,153.00
Debt Service on Garbage Trucks (Principal)	\$ 79,926.00				\$ 79,926.00
Debt Service on Garbage Trucks (Interest)	\$ 10,503.00				\$ 10,503.00
Debt Service on Fire Equipment (Principal)	\$ 24,528.00				\$ 24,528.00
Debt Service on Fire Equipment (Interest)	\$ 3,169.00				\$ 3,169.00
<b>Total Expenses</b>	\$ 5,138,071.00	\$ 194,654.00	\$ -	\$ 384,000.00	\$ 5,716,725.00