

**Minutes
City Council Budget Workshop
Tuesday, May 2, 2023**

The Budget Workshop of the Mullins City Council was held Tuesday, May 2, 2023 at 5:30 P.M. The following were notified of the time, date, and place of the meeting: Mayor Robert L. Woodbury and Members of City Council, the City Staff, and the press. Present at the meeting were the following: Mayor Robert L. Woodbury, Mayor Pro Tem Carolyn Wilson, Council Members: Albert Woodberry, Terry Davis, Mayo Phillips, Kindra Brewton-Pompey, Eddie Kitchen, Interim City Administrator Holly Jackson, City Clerk Felicia Sawyer-Norton, and many others.

1. Call Meeting To Order & Welcome: Mayor Woodbury called the meeting to order and welcomed all present.

Mayor Woodbury gave the invocation.
Council Member Albert Woodberry gave The Pledge of Allegiance.

2. Disclosure that local media has been informed of meeting pursuant to South Carolina Freedom of Information Act: Mayor Woodbury stated the local media had been contacted regarding the time, date, and place of the Budget Workshop for May 2, 2023.

3. Approval of Agenda:

Council Member Terry Davis made a motion to accept the Approval of the Agenda. Council Member Mayo Phillips seconded the motion.

4. New Business:

(a) Budget Discussion for FY 2023-2024

Mayor Woodbury recognized Interim City Administrator Holly Jackson. Jackson noted updated Budget worksheets had been given out for review.

Worksheets are attached.

Discussion and an overview of the Proposed Budget was given.

Jackson stated the remaining ARP monies will need to be spent by the end of 2025.

Further review and cuts of the FY 2023-2024 Budget will be needed. Jackson suggested Department Heads be given their budget back and cut them by 12%. Jackson also stated the Museum is funded by Hospitality.

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The next scheduled Budget Workshop will be May 16th.

5. Adjournment:

Council Member Mayo Phillips made a motion to adjourn. Council Member Terry Davis seconded the motion. The meeting was adjourned.

Mayor Robert L. Woodbury

ATTEST:

Felicia Sawyer-Norton, City Clerk