

City of Mullins
Annual Budget
Fiscal Year 2025-2026

	General Fund	Hospitality Tax Fund	Capital Fund	Combined Total
Revenue	\$ 5,354,977	\$ 217,141		\$ 5,572,118
Fund Transfers (Museum)	\$ 106,941		\$ -	\$ 106,941
				\$ -
	\$ 5,461,918	\$ 217,141	\$ -	\$ 5,679,059
Expenses				
General Government	\$ 950,277			\$ 950,277
Police	\$ 1,452,943			\$ 1,452,943
Court Administration	\$ 126,524			\$ 126,524
Fire	\$ 992,496			\$ 992,496
Public Works	\$ 1,259,942			\$ 1,259,942
Building Department	\$ 79,865			\$ 79,865
Recreation	\$ 279,541			\$ 279,541
Museum	\$ 106,941			\$ 106,941
Mullins Downtown Development Corp		\$ 5,000		\$ 5,000
Mullins Chamber of Commerce		\$ 7,500		\$ 7,500
Golden Leaf Festival		\$ 5,000		\$ 5,000
PD Regional Transportation Authority		\$ 10,000		\$ 10,000
NAACP Freedom Fund Banquet		\$ 600		\$ 600
Wildlife Action		\$ 2,000		\$ 2,000
Pick42 Foundation		\$ 2,500		\$ 2,500
Transfer to GF for Museum Expenses		\$ 106,941		\$ 106,941
Debt Service on Park Bond (Principal)		\$ 55,000		\$ 55,000
Debt Service on Park Bond (Interest)		\$ 22,600		\$ 22,600
Debt Service on Fire Trucks (Principal)	\$ 76,110			\$ 76,110
Debt Service on Fire Trucks (Interest)	\$ 19,153			\$ 19,153
Debt Service on Garbage Trucks (Principal)	\$ 79,926			\$ 79,926
Debt Service on Garbage Trucks (Interest)	\$ 10,503			\$ 10,503
Debt Service on Fire Equipment (Principal)	\$ 24,528			\$ 24,528
Debt Service of Fire Equipment (Interest)	\$ 3,169			\$ 3,169
				\$ -
Total Expenses	\$ 5,461,918	\$ 217,141	\$ -	\$ 5,679,059

**City of Mullins
General Fund
2025-2026 Budget**

GENERAL GOVERNMENT:

Planned Expenditures:

015001	Salaries	\$	159,394
015002	Hospital & Life Insurance Expense	\$	89,199
015003	Social Security	\$	12,194
015004	SC Retirement Fund	\$	27,990
015005	Legal & Accounting	\$	80,000
015006	Advertising	\$	4,000
015007	Utilities	\$	8,000
015008	Telephone	\$	7,000
015009	Office Supplies	\$	8,000
015010	Insurance	\$	400,000
015011	Dues & Fees	\$	7,000
015011-1	Service Agreement	\$	100,000
015015	Supplies & Minor Equipment	\$	2,500
015017	Maintenance to Building	\$	2,500
015022	Travel & Meals	\$	10,000
015025	Training	\$	4,000
015027	Marion County Animal Shelter	\$	2,500
015028	Miscellaneous	\$	6,000
015032	Marion County Drug Program	\$	2,000
015039	Employees Christmas Expenses	\$	2,000
015040	Sales & Use Tax	\$	500
015042	Unemployment	\$	500
015043	Match for Grants	\$	10,000
015045	Support for Agencies	\$	5,000

TOTAL GENERAL GOVERNMENT:	\$	950,277
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**City of Mullins
General Fund
2025-2026 Budget**

POLICE DEPARTMENT:

Planned Expenditures:

015301	Salaries	\$	754,296
015301-1	Overtime	\$	20,000
015302	Hospital & Life Insurance Expense	\$	57,704
015303	Social Security	\$	160,213
015304	SC Retirement Fund	\$	135,230
015308	Telephone	\$	15,000
015311	Dues & Fees	\$	2,000
015311-1	Service Agreement	\$	190,000
015315	Supplies & Minor Equipment	\$	3,500
015319	Gas, Oil & Tires	\$	50,000
015319-1	Maintenance to Vehicles: Repairs	\$	10,000
015322	Travel & Meals	\$	2,000
015323	Uniforms Purchased	\$	5,000
015325	Training	\$	5,000
015326	Prisoner Expense	\$	2,000
015328	Miscellaneous Expense	\$	2,000
015330	Canine Team	\$	2,000
015331	Special Events	\$	2,000
015341	Marion County Law Enforcement	\$	35,000

TOTAL POLICE:		\$	1,452,943
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**City of Mullins
General Fund
2025-2026 Budget**

COURT ADMINISTRATION:

Planned Expenditures:

015801	Salaries	\$	73,140
015802	Hospital & Life Insurance Expense	\$	31,089
015803	Social Security	\$	5,595
015804	SC Retirement Fund	\$	12,000
015805	Legal Cost - Jury Trial	\$	-
015811	Dues & Fees	\$	-
015811-1	Service Contracts	\$	-
015822	Travel & Meals	\$	3,500
015825	Training	\$	1,200
015828	Misc Expense		

TOTAL COURT ADMINISTRATION:	\$	126,524
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**City of Mullins
General Fund
2025-2026 Budget**

FIRE DEPARTMENT:

Planned Expenditures:

015401	Salaries	\$	459,875
015401-1	Overtime	\$	20,000
015401-2	Volunteer Salaries	\$	10,000
015401-3	Part Time Salaries	\$	50,000
015402	Hospital & Life Insurance Expense	\$	39,342
015403	Social Security	\$	104,089
015404	SC Retirement Fund	\$	80,991
015407	Utilities	\$	35,000
015408	Telephone	\$	5,000
015409	Office Supplies	\$	3,000
015411	Dues and Fees	\$	3,445
015415	Supplies & Minor Equipment	\$	30,000
015416	Maintenance to Equipment	\$	35,000
015417	Maintenance to Building	\$	6,125
015419	Gas, Oil & Tires	\$	40,000
015419-1	Maintenance to Vehicles:Repairs	\$	2,500
015422	Travel & Meals	\$	4,000
015423	Uniforms	\$	5,628
015425	Training	\$	6,000
015428	Miscellaneous	\$	2,500
015438	Professional Services	\$	15,000
015441	Marion County Law Enforcement	\$	35,000
015443	Debt Service	\$	122,961

TOTAL FIRE DEPARTMENT:		\$	1,115,456
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**City of Mullins
General Fund
2025-2026 Budget**

PUBLIC WORKS

Planned Expenditures:

015201	Salaries	\$	564,147
015201-1	Overtime	\$	15,000
015202	Hospital & Life Insurance Expense	\$	45,452
015203	Social Security	\$	104,332
015204	SC Retirement Fund	\$	105,661
015207	Utilities	\$	150,000
015208	Telephone	\$	5,000
015215	Supplies & Minor Equipment	\$	25,000
015216	Maintenance to Equipment	\$	25,000
015217	Maintenance to Building	\$	2,500
015219	Gas, Oil & Tires	\$	80,000
015219-1	Maintenance to Vehicles	\$	25,000
015223	Uniforms Purchased	\$	10,000
015225	Training	\$	250
015228	Miscellaneous	\$	3,000
015233	Contractual Service	\$	100,000
	Debt Service	\$	79,526
	Interest	\$	10,503

TOTAL PUBLIC WORKS DEPARTMENT: \$ 1,350,371

**City of Mullins
General Fund
2025-2026 Budget**

BUILDING DEPARTMENT:

Planned Expenditures:

015701	Salaries	\$	50,000
015702	Hospital & Life Insurance Expense	\$	-
015703	Social Security	\$	3,825
015704	SC Retirement Fund	\$	9,280
015711	Dues & Fees	\$	1,160
015711-1	Contracts	\$	4,000
015715	Supplies & Minor Equipment	\$	1,650
015722	Travel & Meals	\$	7,500
015725	Training	\$	2,450

TOTAL BUILDING DEPARTMENT:	\$	79,865
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**City of Mullins
General Fund
2025-2026 Budget**

RECREATION DEPARTMENT:

Planned Expenditures:

015601	Salaries	\$	140,154
015601-2	1099 Employees	\$	25,000
015602	Hospital & Life Insurance Expense	\$	-
015603	Social Security	\$	10,722
015604	SC Retirement Fund	\$	22,715
015607	Utilities	\$	30,000
015608	Telephone	\$	2,000
015609	Office Supplies	\$	100
015611	Dues & Fees	\$	1,500
015611-1	Service Contracts	\$	-
015615	Athletic Equipment & Uniforms	\$	30,000
015616	Maintenance to Equipment	\$	1,500
015617	Maintenance to Building	\$	3,000
015619	Gas, Oil & Tires	\$	3,000
015619-1	Maintenance to Vehicles: Repairs	\$	500
015622	Travel & Meals	\$	1,000
015622-1	Training	\$	250
015623	Uniforms	\$	100
015625	Canteen Purchases	\$	6,000
015628	Miscellaneous	\$	1,000
015636	Dixie League Insurance	\$	1,000

TOTAL RECREATION DEPARTMENT:	\$	279,541
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**City of Mullins
General Fund
2025-2026 Budget**

MUSEUM:

Planned Expenditures:

015501	Salaries	\$	59,040
015502	Hospital & Life Insurance Expense	\$	17,649
015503	Social Security	\$	4,517
015504	SC Retirement Fund	\$	8,285
015507	Utilities	\$	6,800
015508	Telephone	\$	650
015509	Office Supplies	\$	700
015515	Supplies & Minor Equipment	\$	700
015517	Maintenance to Building	\$	2,000
015518	Exhibitions	\$	2,000
015522	Travel & Meals	\$	600
015525	Museum Purchases	\$	3,000
015535	Marketing	\$	1,000

TOTAL MUSEUM:		\$	106,941
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**City of Mullins
Hospitality Fund
2025-2026 Budget**

ANTICIPATED REVENUE:

034000	Hospitality Income	\$	217,141
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TOTAL ANTICIPATED REVENUE:		\$	217,141
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PLANNED EXPENDITURES:

035076	Mullins Chamber of Commerce	\$	7,500
035077	Golden Leaf Festival	\$	5,000
035079	PDRTA	\$	10,000
035080	NAACP Freedom Fund Banquet	\$	600
035083	Transfer GF for Museum Expenses	\$	106,941
035082	Wildlife Action	\$	2,000
035085	Pick42 Foundation	\$	2,500
035087	Debt Service on Park Bond (Principal)	\$	55,000
035087-1	Debt Service on Park Bond (Interest)	\$	22,600
035088	Mullins Downtown Development Corp.	\$	5,000

TOTAL HOSPITALITY EXPENDITURES:		\$	217,141
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